

Use of CDBG Funds by ALHAMBRA, CA FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$215,922.49	7.24%
21D	AP	Fair Housing Activities	\$21,541.00	0.72%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$237,463.49	7.97%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$94,582.25	3.17%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$1,078,061.75	36.16%
Subtotal for: ECONOMIC DEVELOPMENT			\$1,172,644.00	39.33%
14A	HR	Rehabilitation: Single-Unit Residential	\$18,726.30	0.63%
14H	HR	Rehabilitation Administration	\$161,991.62	5.43%
15	HR	Code Enforcement	\$357,920.37	12.01%
Subtotal for: HOUSING			\$538,638.29	18.07%
03E	PI	Neighborhood Facilities	\$50,000.00	1.68%
03G	PI	Parking Facilities	\$300,000.00	10.06%
Subtotal for: PUBLIC IMPROVEMENTS			\$350,000.00	11.74%
05A	PS	Senior Services	\$142,203.00	4.77%
05D	PS	Youth Services	\$61,526.00	2.06%
05I	PS	Crime Awareness/Prevention	\$15,788.09	0.53%
Subtotal for: PUBLIC SERVICES			\$219,517.09	7.36%
19F	VV	Planned Repayments of Section 108 Loans	\$463,055.25	15.53%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$463,055.25	15.53%
Total Disbursements			\$2,981,318.12	100%